

List of Allotments and Sub-Allotments
As at the Quarter Ending September 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	27,626,000.00	24,186,000.00	0.00	0.00	51,812,000.00	0.00	0.00	0.00	0.00	0.00	27,626,000.00	24,186,000.00	0.00	0.00	51,812,000.00
2	Items For Release through GARO per Annex C of NBC No. 590	2023-01-03	Retirement and Life Insurance Premiums	104102	2,568,000.00	0.00	0.00	0.00	2,568,000.00	0.00	0.00	0.00	0.00	0.00	2,568,000.00	0.00	0.00	0.00	2,568,000.00
Sub-Total					30,194,000.00	24,186,000.00	0.00	0.00	54,380,000.00	0.00	0.00	0.00	0.00	0.00	30,194,000.00	24,186,000.00	0.00	0.00	54,380,000.00
B. Sub-allotments received from Central Office/Regional Office																			
1	SARO-BMB-B-23-0014624 / PRC-CO-2023-03-017	2023-03-21	Pension and Gratuity Fund	101407	250,345.17	0.00	0.00	0.00	250,345.17	0.00	0.00	0.00	0.00	0.00	250,345.17	0.00	0.00	0.00	250,345.17
2	SARO-BMB-B-23-0015688 / PRC-CO-2023-04-037	2023-04-04	Miscellaneous Personnel Benefits Fund	101406	816,987.82	0.00	0.00	0.00	816,987.82	0.00	0.00	0.00	0.00	0.00	816,987.82	0.00	0.00	0.00	816,987.82
3	SARO-BMB-B-23-0022143 / PRC-CO-2023-08-083	2023-08-09	Pension and Gratuity Fund	101407	476,872.50	0.00	0.00	0.00	476,872.50	0.00	0.00	0.00	0.00	0.00	476,872.50	0.00	0.00	0.00	476,872.50
4	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / PRC-CO-2023-09-092	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	1,863,000.00	0.00	0.00	1,863,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,863,000.00	0.00	0.00	1,863,000.00
5	SARO-BMB-B-23-0015688 / PRC-CO-2023-09-100	2023-04-04	Miscellaneous Personnel Benefits Fund	101406	(11,932.48)	0.00	0.00	0.00	(11,932.48)	0.00	0.00	0.00	0.00	0.00	(11,932.48)	0.00	0.00	0.00	(11,932.48)
Sub-Total					1,532,273.01	1,863,000.00	0.00	0.00	3,395,273.01	0.00	0.00	0.00	0.00	0.00	1,532,273.01	1,863,000.00	0.00	0.00	3,395,273.01
Total Allotments					31,726,273.01	26,049,000.00	0.00	0.00	57,775,273.01	0.00	0.00	0.00	0.00	0.00	31,726,273.01	26,049,000.00	0.00	0.00	57,775,273.01
Summary by Funding Source Code:																			
			Specific Budgets of National Government Agencies	101101	27,626,000.00	26,049,000.00	0.00	0.00	53,675,000.00	0.00	0.00	0.00	0.00	0.00	27,626,000.00	26,049,000.00	0.00	0.00	53,675,000.00
			Miscellaneous Personnel Benefits Fund	101406	805,055.34	0.00	0.00	0.00	805,055.34	0.00	0.00	0.00	0.00	0.00	805,055.34	0.00	0.00	0.00	805,055.34
			Pension and Gratuity Fund	101407	727,217.67	0.00	0.00	0.00	727,217.67	0.00	0.00	0.00	0.00	0.00	727,217.67	0.00	0.00	0.00	727,217.67
			Retirement and Life Insurance Premiums	104102	2,568,000.00	0.00	0.00	0.00	2,568,000.00	0.00	0.00	0.00	0.00	0.00	2,568,000.00	0.00	0.00	0.00	2,568,000.00

Certified Correct:


CHRISTIAN M. ORTIZ
Administrative Officer V (Budget Officer III)
Date: October 17, 2023 11:28 AM

Certified Correct:


MARIANNE FELIZ O. LEGASPI
Accountant III
Date: October 17, 2023 11:28 AM

Recommending Approval By:


MARIA MELAGROS A. GOLIS
Chief Administrative Officer
Date: October 17, 2023 02:54 PM

Approved By:


JULIE L. SABALZA
Regional Director
Date: October 17, 2023 03:49 PM